

**St. Kitts Fiscal Data**

*In millions of Eastern Caribbean Dollars*

	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Preliminary Jan-Sept 2016
<b>TOTAL REVENUE AND GRANTS</b>	599.9	588.7	831.4	835.5	784.1	506.0
<b>RECURRENT REVENUE</b>	530.5	531.6	692.4	767.9	753.4	480.7
<b>Tax revenue</b>	316.9	314.6	331.9	383.7	406.8	293.6
<b>Taxes on Income</b>	73.7	68.6	70.7	82.3	110.1	80.7
<b>Taxes on Property</b>	6.6	10.8	12.7	14.0	17.5	12.5
<b>Taxes on Domestic Goods &amp; Consumption</b>	91.4	89.2	101.0	113.7	103.0	78.7
<b>Taxes on International Trade &amp; Transactions</b>	145.1	146.0	147.6	173.7	176.2	121.8
<b>Non - Tax Revenue</b>	213.6	217.1	360.5	384.2	346.6	187.0
<b>TOTAL EXPENDITURE</b>	529.2	485.8	578.8	600.3	656.6	382.1
<b>RECURRENT EXPENDITURE</b>	483.9	430.4	446.7	482.6	515.4	360.6
<b>Personal Emoluments, Wages &amp; Allowances</b>	166.7	166.1	177.0	193.6	192.3	154.3
<b>Goods and Services</b>	155.9	102.3	132.5	129.0	135.3	76.8
<b>Interest Payments</b>	101.1	96.4	64.4	45.7	33.6	17.5
<b>Transfers</b>	60.2	65.4	72.7	114.2	154.2	112.0
<b>RECURRENT A/C SURPLUS(DEFICIT)</b>	46.6	101.3	245.7	285.3	238.0	120.0
<b>Capital Revenue</b>	1.1	0.2	0.0	0.0	0.0	0.0
<b>Grants</b>	68.2	56.9	139.0	67.6	30.7	25.4
<b>Capital Expenditure and Net Lending</b>	45.3	55.5	132.1	117.8	141.2	21.4
<b>OVERALL BALANCE SURPLUS/(DEFICIT)</b>	70.6	102.9	252.6	235.2	127.4	124.0
<b>PRIMARY BALANCE</b>	171.7	199.3	317.1	280.8	161.0	141.5
<b>PRINCIPAL PAYMENTS</b>	178.7	107.4	52.1	141.9	188.5	40.9
<b>SALE OF LAND AND PROPERTY</b>	8.1	9.6	25.0	34.3	9.1	4.1
<b>Debt to GDP ratio</b>	146.0%	136.5%	101.3%	75.9%	68.8%	64.6%